## **Corporate Plan PI Report Homes**

Monthly report for 2020-2021 Arranged by Aims Filtered by Aim: Priorities Homes For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

**Below target** 

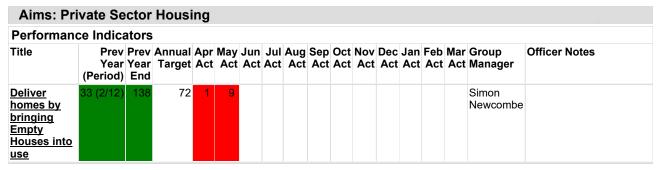
On target

Above target

Well above target

\* indicates that an entity is linked to the Aim by its parent Service

Corporate	Plan F	PI Re	eport l	Hon	nes								
Priorities: H	Homes												
Aims: Deli	iver Ho	usin	g										
Performance	e Indica	itors											
Title		Year										Group Manager	Officer Notes
Net additional homes provided	n/a	n/a	393	n/a	Jenny Clifford								
Number of affordable homes delivered (gross)	(1/4)	85		n/a	Angela Haigh								
Build Council Houses	(3/12)	26		n/a	Angela Haigh								



Performanc	e Indicators	6										
Title	Prev Year (Period)		Annual Target	Apr Act	May Act	Jun Act					Group Manager	Office Notes
% Properties With a Valid Gas Safety Certificate	99.91% (3/12)	99.82%	100.0%	99.6%	99.4%	98.9%					Angela Haigh	
<u>%</u> Complaints Responded to On Time	100.0% (3/12)	100.0%	99.0%	100.0%	100.0%	100.0%					Angela Haigh	
<u>%</u> Emergency Repairs Completed on Time	100.0% (2/12)	100.0%	100.0%	100.0%	100.0%						Angela Haigh	
% Urgent Repairs Completed on Time	100.0% (2/12)	99.9%	100.0%	100.0%	100.0%						Angela Haigh	
% Routine	99.3% (2/12)	99.8%	100.0%	100.0%	100.0%						Angela	

Corporate	e Plan Pl R	eport	Home	s												
<b>Priorities:</b>	Homes															
Aims: Council Housing																
Performand	ce Indicators															
Title	Prev Year (Period)		Annual Target	Apr Act	May Act	Jun Act 、									Group Manager	Officer Notes
Repairs Completed on Time															Haigh	
% Repair Jobs Where an Appointment Was Kept	100.0% (2/12)	99.8%	100.0%	100.0%	100.0%										Angela Haigh	

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